

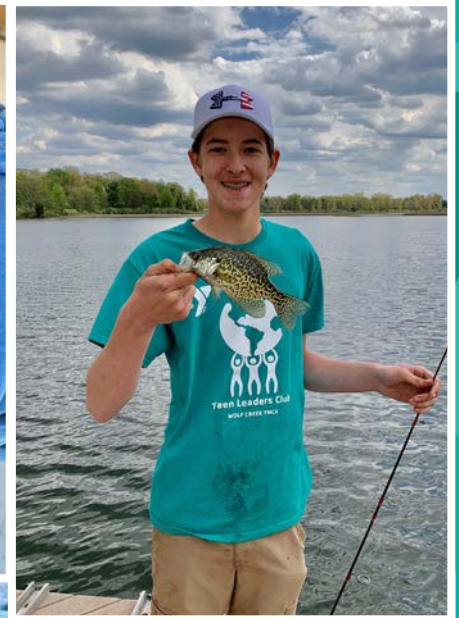


# 2022 ANNUAL REPORT

YMCA of Greater Toledo









# WHAT IS THE YMCA OF GREATER TOLEDO?

**A key member of the local, national and global communities**

## Locally (NW Ohio and SE Michigan)

- 1,000 employees in about 30 sites in NW Ohio and SE Michigan
  - 10 family and wellness centers
  - 20 child care centers
  - 1,200-acre outdoor camp in Jackson, Mich.
  - Programs that exist outside our walls, serving those most in need

## Nationally

- The YMCA of Greater Toledo is autonomous, but part of YMCA-USA. The national entity is comprised of 2,560 YMCAs, which are located in all 50 states, the District of Columbia and Puerto Rico.
- These Ys in turn have facilities in 10,000 urban, suburban and rural communities across the country, serving more than 13 million people of all ages and walks of life.

## Internationally

- The YMCA was founded in London in 1844.
- The Y serves more than 40 million people across 120 countries.



# WHO IS THE YMCA OF GREATER TOLEDO?

- We are an association of Y staff, members, families, neighbors, partners and donors committed to strengthening our local communities
- We have a second-to-none range of programs that make the Y so much more than a “gym and swim.” That said, we focus our programs and efforts in these three areas:
  - Helping kids succeed in school
  - Improving people’s health and well-being
  - Bringing people together
- We have a lot of people coming into our facilities – more than 100,000 annually – but we also focus on outcomes (more on page x).

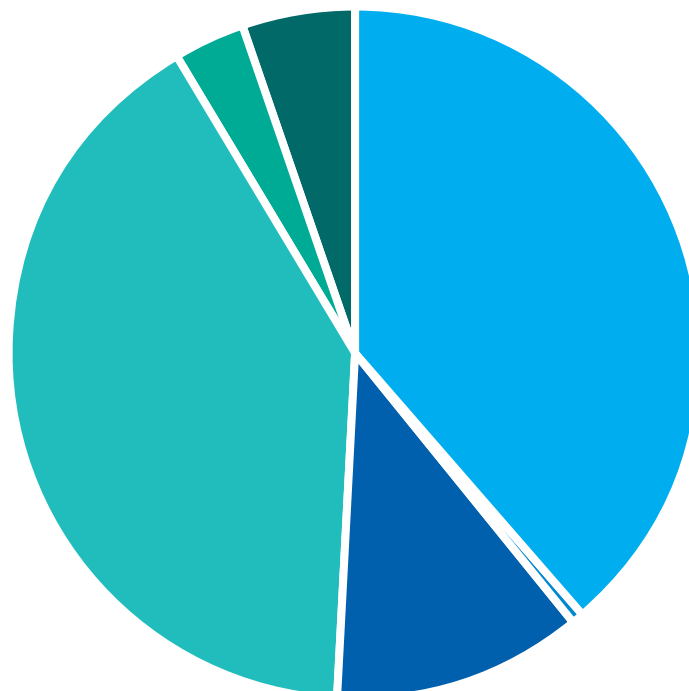


# 2022 FINANCIAL INFORMATION

## REVENUE

- ▼ Contributions  
\$ 8,493,782
- ▼ United Way  
\$ 154,911
- ▼ Government Contracts  
\$ 2,547,120
- ▼ Membership Dues  
\$ 8,947,020
- ▼ Program Fees  
\$ 7,455,855
- ▼ Other Revenue  
\$ (100,849)

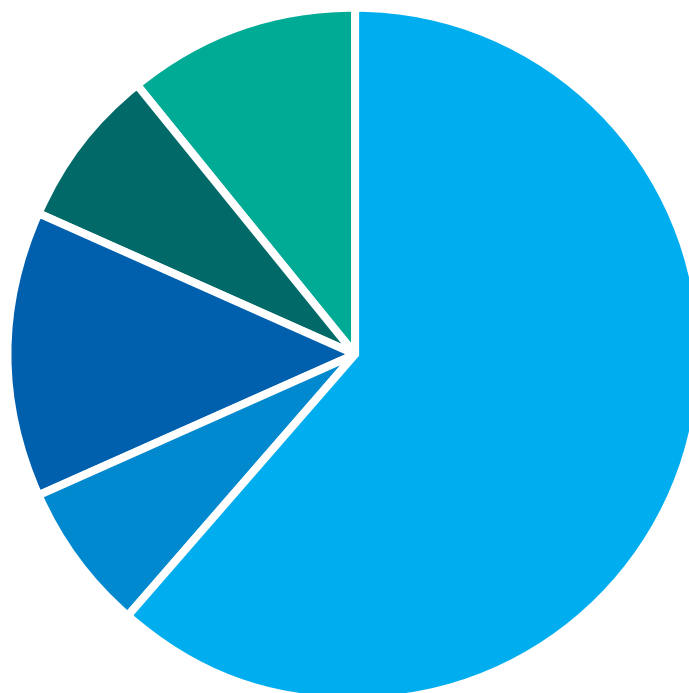
**TOTAL REVENUE**  
\$ 27,497,839



## EXPENSE

- ▼ Personnel Costs  
\$ 15,331,875
- ▼ Supplies  
\$ 1,679,442
- ▼ Occupancy  
\$ 3,317,084
- ▼ Depreciation  
\$ 1,873,760
- ▼ Other  
\$ 2,674,191

**TOTAL EXPENSE**  
\$ 24,876,352



**Extraordinary Loss**  
(not included in totals)  
\$ (6,674,085)

**Adjusted net**  
\$ 2,621,487



## BRANCHES

Anthony Wayne Community YMCA  
 Downtown Toledo YMCA  
 Eastern Community YMCA  
 Fort Meigs YMCA  
 Francis Family YMCA  
 Frank and Shirley Dick Family YMCA  
 Sylvania YMCA/JCC  
 Wayman D. Palmer Community YMCA  
 West Toledo YMCA  
 Wolf Creek YMCA  
 YMCA Storer Camps  
 Defiance Area YMCA\*

\*YMCA of Greater Toledo providing management support





# YMCA HISTORY

- 1844** Young Men's Christian Association is founded by George Williams in London, England.
- 1851** The first YMCA in the United States is founded in Boston.
- 1865** Volunteers organize a YMCA to help provide positive influence for young men in Toledo.
- 1882** The first home of the YMCA of Greater Toledo is the Hartford building at Summit and Madison.
- 1891** James Naismith invents basketball at the International YMCA Training School in Springfield, Mass.
- 1918** YMCA Storer Camps is founded on 1,200 acres in Michigan's Irish Hills.
- 1920** The University YMCA is organized to benefit students at the University of Toledo.
- 1922** The first International Y's Men's Club is established in Toledo. (Toledo branch, called Y Service Club, restarted in 2022)
- 1928** The Indiana Branch (now Wayman Palmer) is organized to serve Toledo's central city.
- 1950** The Y operates three railroad branches in the Toledo area.
- 1952** South Toledo YMCA is dedicated.
- 1954** West Toledo Y opens and is the first Y in the country to serve families and women.
- 1979** The Eastern and Southwest YMCAs are dedicated. (Southwest is now called Wolf Creek).
- 1982** The YMCA of Greater Toledo begins offering child care.
- 1998** Fort Meigs Center for Health Promotion opens in collaboration with Mercy Health Partners.
- 1999** The YMCA of Greater Toledo affiliates with the Jewish Community Center of Toledo.
- 2001** Youth Opportunities Program (YOP) is established to provide support to disadvantaged youth (changed to YMCA Achievers in 2021).
- 2005** Francis Family Y opens in Temperance, Michigan in partnership with ProMedica Health System.
- 2009** The new West Toledo YMCA opens sharing its campus with Start High School.
- 2015** YMCA Of Greater Toledo celebrates 150<sup>th</sup> anniversary.
- 2016** Anthony Wayne Community YMCA relocates to 1330 Michigan Ave., in Waterville.
- 2018** Downtown YMCA opens.
- 2019** YMCA marks 175<sup>th</sup> anniversary of founding in London in 1844.
- 2020** Frank and Shirley Dick Family YMCA (formerly YMCA of Lenawee County) opens new facility in Adrian and officially joins the YMCA of Greater Toledo.
- 2022** Wayman D. Palmer Community YMCA opens a new state-of-the-art fitness center with Peloton® bikes and Precor® equipment (facility scheduled to be completely rebuilt by 2024).

# ASSOCIATION RESOURCE OFFICE BOARD OF TRUSTEES

## BOARD OF TRUSTEES

Meghan Anderson-Roth	Brian Gribble
MJ Anderson	Lisa Hawker
Nathan Anderson	Tim Oser
Dee Bialecki-Haase, MD	Keary Sarabia
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Elizabeth Cousino	Carey Sowle
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Greg Fess	Jody Zink
Karen Fischer	Holleigh Baker
Adam Franklin	Jason Derby
Jim Gant	Andrea Gwyn
Jim Gibb	Kristina White

## TRUSTEES FOR LIFE

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Rick Anderson  
Bruce Denman  
Lee Dunn  
Mike Fischer  
Karen Fraker  
Rob Koenig  
Chuck Parcher  
Gary Resnick  
Mark Rose  
Donald Saunders  
Paul Schlatter  
Cheryl Tyler-Folsom









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## **OUR MISSION**

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

## **INCLUSION STATEMENT**

The YMCA of Greater Toledo welcomes all individuals. We invite people with disabilities who need accommodations for programs and facilities to please call their branch.

## **YMCA OF GREATER TOLEDO**

Development Office  
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Sylvania, OH 43560  
419.725.7816  
[ymcatoledo.org](http://ymcatoledo.org)